

SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

PARTICULARS	2020-21 ₹	2019-20 ₹
ST THOMAS TRAINING COLLEGE		
16.1 Income		
Fees	29,00,000	25,06,000
Other Receipts	5,83,611	5,30,134
Total	34,83,611	30,36,134
<i>Appropriation of Funds</i>		
Contribution from development Fund	5,82,102	12,88,516
Total	5,82,102	12,88,516
Grand Total	40,65,713	43,24,650
16.2 Expenditure		
Salaries & Allowances	32,22,432	32,32,465
PF Contribution	2,35,525	2,47,832
Employees State Insurance	15,134	16,644
Printing and Stationery	10,584	6,213
Sports and Games	0	10,879
Repairs and Maintenance	1,601	25,583
Postage and Telephone & Internet	22,795	23,535
Travelling	1,530	1,931
Faculty Improvement Programme	0	3,000
Educational appliances	1,355	0
Library Expenses(Journals etc.,)	1,357	8,512
Electricity	65,750	1,25,737
Payment to Kerala University	28,250	49,720
Academic Activities	73,285	1,38,609
Miscellaneous	520	310
Total	36,80,118	38,90,970
<i>Appropriation of Funds</i>		
Depreciation	3,35,595	3,83,680
Contribution to:		
Gratuity Fund	50,000	50,000
Total	3,85,595	4,33,680
Grand Total	40,65,713	43,24,650