

SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

PARTICULARS		2018-19 ₹	2017-18 ₹
16.0	ST THOMAS TRAINING COLLEGE		
16.1	Income		
	Fees	23,40,500	23,48,500
	Other Receipts	5,40,222	5,19,940
	Total	28,80,722	28,68,440
	<i>Appropriation of Funds</i>		
	Contribution from development Fund	13,01,724	13,77,727
	Total	13,01,724	13,77,727
	Grand Total	41,82,446	42,46,167
16.2	Expenditure		
	Salaries & Allowances	30,70,301	29,83,222
	P F Contribution	2,50,802	2,45,986
	Employees State Insurance	19,290	26,184
	Printing and Stationery	8,736	17,686
	Sports and Games	5,588	2,596
	Repairs and Maintenance	20,480	9,935
	Postage and Telephone & Internet	20,216	18,518
	Travelling	1,935	1,775
	Faculty Improvement Programme	4,875	2,743
	Library Expenses(Journals etc.,)	10,789	7,082
	Electricity	1,15,662	1,19,308
	Payment to Kerala University	47,870	39,845
	Academic Activities	1,30,411	2,47,830
	Miscellaneous	755	849
	Total	37,07,710	37,23,559
	<i>Appropriation of Funds</i>		
	Depreciation	4,24,736	4,72,608
	Contribution to:		
	Gratuity Fund	50,000	50,000
	Total	4,74,736	5,22,608
	Grand Total	41,82,446	42,46,167